

APPENDIX A: FEES AND CHARGES REVIEW 2016/17

DELIVERY UNIT

SERVICE AREA

Family Service

Family Service

DESCRIPTION OF CURRENT FEES AND CHARGES						
Fee/Charge	Description	Current Charge £	Unit of Measure	Cost Adjustment £	Proposed 2016/17 Fee/Charge £	Total % Increase
Family Service						
Children centres						
Parkfield child care	Age 2	6.00	Per Child Per Hour	0.12	6.12	2%
Parkfield child care	Age 3-4	5.75	Per Child Per Hour	0.12	5.87	2%
Meals	Children Centre - Parkfield	2.26	Per Child Per Hour	0.05	2.31	2%
Wingfield child care	Age 2	5.85	Per Child Per Hour	0.12	5.97	2%
Wingfield child care	Age 3-4	5.60	Per Child Per Hour	0.11	5.71	2%
Meals	Children Centre - Wingfield	2.10	Per Child Per Hour	0.04	2.14	2%
Newstead Child care	Age 2	6.25	Per Child Per Hour	0.13	6.38	2%
Newstead Child care	Age 3-4	6.12	Per Child Per Hour	0.12	6.24	2%
Meals	Children Centre - Newstead	2.10	Per Child Per Hour	0.04	2.14	2%
Youth services						
Holiday Programmes	Taster / Entry Activity	5	Per Day	0	5	0%
Holiday Programmes	Taster / Entry Activity	3	Half Day	0	3	0%
Holiday Programmes	Generic Activity	10	Per Day	0	10	0%
Holiday Programmes	Generic Activity	6	Half Day	0	6	0%
Holiday Programmes	Specialised Activity	16	Per Day	0	16	0%
Holiday Programmes	Specialised Activity	9	Half Day	0	9	0%
Duke of Edinburgh	Bronze And Silver Award Enrolment Fee	25	Per Award	0	25	0%
Duke of Edinburgh	Gold Award Enrolment Fee	32	Per Award	0	32	0%
Equipment	Catering E.G.Whisk, Saucepans Etc	1	Per Item	0	1	0%
Equipment	Catering E.G. Professional Gas Bbq	85		0	85	0%
Equipment	Dofe E.G. Compass, Survival Bags, Waterproofs	4	Per Item	0	4	0%
Equipment	Dofe E.G. Expedition Packs	15		0	15	0%
Equipment	Gardening E.G.Water Cans	1	Per Item	0	1	0%
Equipment	Gardening E.G. Mowers	50		0	50	0%
Equipment	Hair & Beauty E.G.Stools	10	Per Item	0	10	0%

Fee/Charge	Description	Current Charge £	Unit of Measure	Cost Adjustment £	Proposed 2016/17 Fee/Charge £	Total % Increase
Equipment	Hair & Beauty E.G Couch, Nail Bars	45		0	45	0%
Equipment	Marquees & Shelter E.G. Gazebos	28	Per Item	0	28	0%
Equipment	Marquees & Shelter E.G. Inflatable Marquees	63		0	63	0%
Equipment	Media E.G. Lcd Monitors	8	Per Item	0	8	0%
Equipment	Media E.G. Film Making Kits	350		0	350	0%
Equipment	Music E.G Headphones	2	Per Item	0	2	0%
Equipment	Music E.G. Keyboards	45		0	45	0%
Equipment	Outdoor Education E.G.Camping Chairs	1	Per Item	0	1	0%
Equipment	Outdoor Education E.G.Inflatable Assualt Courses	800		0	800	0%
Equipment	Photography E.G.Sd Cards	2	Per Item	0	2	0%
Equipment	Photography E.G. Digital Cameras	38		0	38	0%
Equipment	Sport E.G. Sport Bibs	1	Per Item	0	1	0%
Equipment	Sport E.G. Table Tennins Table	90		0	90	0%
Equipment	Staging & Theatre E.G. Extension Leads	4	Per Item	0	4	0%
Equipment	Staging & Theatre E.G. Stage System	220		0	220	0%
	<b>Play Team charges</b>					
Out of school provision	After school provision	6.00	Per session	0.12	6.12	2%
Holiday programmes	Holiday Schemes	18.00	Per day	0.36	18.36	2%
Holiday programmes	Holiday Schemes - Siblings charge	14.50	Per day	0.29	14.79	2%
Holiday programmes	Holiday schemes including aftercare	22.50	Per day	0.45	22.95	2%
Holiday programmes	Holiday Schemes including aftercare - Siblings charge	19.00	Per day	0.38	19.38	2%
	<b>Permanence, Transitions and Corporate Parenting</b>					
Family Resource Centre	Weekday - Contact supervisor (min time period 3 hours)	28.90	Per hour	0.00	28.90	0%
Family Resource Centre	Weekend - Contact supervisor (min time period 3 hours)	43.50	Per hour	0.00	43.50	0%
Family Resource Centre	Weekday - A room hire only	23.20	Per hour	0.00	23.20	0%
Family Resource Centre	Weekend - A room hire only	34.70	Per hour	0.00	34.70	0%
Children in care	Social Care Charges - Means-tested Parental Contributions towards the care costs of children in care (Section 20 only). Families in receipt of benefits	No charge	Per child	0.00	No charge	0%

Fee/Charge	Description	Current Charge £	Unit of Measure	Cost Adjustment £	Proposed 2016/17 Fee/Charge £	Total % Increase
Children in care	Social Care Charges - Means-tested Parental Contributions towards the care costs of children in care (Section 20 only) Weekly contribution	Weekly net income less £60 per person, per household, then 20% of remaining amount for 1 <sup>st</sup> child, then 10% for any other children thereafter.	Per child	0.00	Weekly net income less £60 per person, per household, then 20% of remaining amount for 1 <sup>st</sup> child, then 10% for any other children thereafter.	0%

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